

**Middlesbrough Local Area Agreement
2008/2011**

27 May 2008

CREATING STRONGER COMMUNITIES INDICATORS AND TARGETS

Indicator	Baseline 2006/07	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner	Data source	Comments
To empower local people to have a greater voice and influence over local decision making and a greater role in public service delivery							
NI 4	Percentage of people who feel they can influence decisions locally	N/A	Baseline to be set Place Survey Autumn 2008	N/A	Increase of 4%		Place Survey GONE looking for an increase of around 4%
To improve the quality of life for people in the most disadvantaged neighbourhoods, with service providers being more responsive to neighbourhood needs, and with improved service delivery							
NI 1	Percentage of people who believe people from different backgrounds get on well together in their local area	N/A	Baseline to be set Place Survey Autumn 2008	N/A	Increase of 4%		Place Survey GONE looking for an increase of around 4%
To support the development of an increasingly robust, optimistic and effective Voluntary and Community Sector							
NI 6 <i>Local Target</i>			<i>Baseline will be set following survey in Autumn /Winter 2008</i>				
NI 7	Environment for a thriving third sector	N/A	Baseline will be set following survey in Autumn /Winter 2008	N/A	7.2% point increase - based on Cabinet Office – OTS ¹ – Briefing.		

¹ Office of the Third Sector

Indicator		Baseline 2006/07	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner	Data source	Comments
Promote regeneration through culture, arts and learning by means of cultural activities that contribute to the quality of life and well-being of individuals and communities								
<i>NI 11 Local Target</i>	<i>Engagement in the Arts</i>	<i>N/A</i>	<i>Baseline to be set following survey 2009</i>	<i>To be set</i>	<i>To be set</i>		<i>Active People Survey</i>	<i>Local Target</i>

CREATING SAFER COMMUNITIES INDICATORS AND TARGETS

The table below illustrates how the targets within the LAA for 'Creating Safer Communities' theme link to the Strategic Priorities identified within the Community Safety Plan 2008-11

	NI 15	NI 16	NI 17	NI 19	NI 20	NI 30	NI 32	NI33	NI 38
Reducing re-offending	✓	✓	✓	✓	✓	✓	✓	✓	✓
Young people	✓	✓	✓	✓	✓			✓	✓
Reduce victimisation	✓	✓	✓		✓		✓		
Town centre safety	✓	✓	✓		✓			✓	✓
Neighbourhood safety.	✓	✓	✓		✓			✓	✓

Indicator		Baseline 2007/08	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner	Data source	Comments
NI 15	Serious violent crime	1.06 per 1000 pop. (147 offences)	Reduce by 3% 1.03 per 1,000 pop. (143 offences)	Reduce by 7% 0.99 per 1,000 pop. (137 offences)	Reduce by 12% 0.93 per 1,000 pop. (129 offences)	Police	APACS ²	All offence categories in this data set are included in the baseline and the targets. Population size is 138,400
NI 16	Serious acquisitive crime	31.71 per 1000 pop (4362 offences)	Reduce by 10% 28.37 per 1,000 pop (3,926 offences)	Reduce by 12% 27.74 per 1,000 pop. (3,839 offences)	Reduce by 15% 26.79 per 1,000 pop. (3,708 offences)	Police	APACS	All offence categories in this data set are included in the baseline and the targets. Population size is 138,400

² Assessments of Policing and Community Safety

Indicator		Baseline 2007/08	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner	Data source	Comments
NI 17	Perceptions of anti-social behaviour	N/A	Baseline to be set Place Survey Autumn 2008	N/A	To be set		Place Survey	GONE have yet to provide an indication of what level of increase they expect for this indicator.
NI 18	Adult re-offending rates for those under probation supervision	Baseline Set 2009						Target cannot be agreed - due to delay in definition and reporting mechanisms
NI 19	Rate of proven re-offending by young offenders	Baseline Set 2009						Target cannot be agreed - due to delay in definition and reporting mechanisms
NI 20	Assault with injury	12.32 per 1,000 pop. (1,695 offences)	Reduce by 4% 11.76 per 1,000 pop. (1,627 offences)	Reduce by 6% 11.51 per 1,000 pop. (1,593 offences)	Reduce by 8% 11.26 per 1,000 pop. (1,559 offences)	Police	APACS	All offence categories in this data set are included in the baseline and the targets. Population size is 138,400
NI 30	Re-offending rate of prolific and priority offenders	The cohort for the measurement will be taken from all those on JTrack system on 01.04.2008	To be established once baseline is known			Police, Probation Service and PPO Scheme	PPO ³ Scheme	
NI 32	Repeat incidents of domestic violence	Baseline Set 2009	To be established once the baseline is known			SMP/Police	MARAC ⁴ and Police data	Target cannot be agreed - due to delay in definition and reporting mechanisms

³ Prolific and Priority Offenders

Indicator		Baseline 2007/08	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner	Data source	Comments
NI 33	Arson incidents	151 per 10,000 pop. (Actual figure 2,097)	142.6 per 10,000 pop. (Actual figure 1,973)	135.9 per 10,000 pop. (Actual figure 1,881)	130.1 per 10,000 pop. (Actual figure 1,800)	Fire Brigade	IRS ⁵ , CLG ⁶	Target negotiated as part of Fire Service target setting process Population size 138,400 based on Registrar General's mid year estimate 2006.
NI 38	Drug-related (class A) offending rate	Baseline set 2009				Police/Drug Intervention Programme (DIP)	Police/ DIP	Target cannot be agreed - due to delay in definition and reporting mechanisms

⁴ Multi-Agency Risk Assessment Conference

⁵ Incident Recording System

⁶ Communities and Local Government

SUPPORTING CHILDREN AND YOUNG PEOPLE INDICATORS AND TARGETS

Indicator	Baseline 2006/07	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner	Data source	Comments	
BE HEALTHY								
NI 56	Obesity among primary school age children in Year 6	PCT to confirm	21%	20%	20%	PCT	DoH ⁷	PCT– vital signs VSB09
STAY SAFE								
								Local Target to be identified.
ENJOY AND ACHIEVE								
NI 79	Achievement of a Level 2 qualification by the age of 19	Summer 2007 61.8%	Summer 2008 63.9%	Summer 2009 66%	Summer 2010 68%	LSC ⁸	Matched Admin Dataset	
MANDATORY ATTAINMENT TARGETS TO BE NEGOTIATED SEPARATELY WITH DCSF⁹.								
MAKE A POSITIVE CONTRIBUTION								
NI 111	First time entrants to the Youth Justice System aged 10-17	Baseline to be set 2009						
NI 112	Under 18 conception rate	1998 – baseline year 66.5	-40%	-47%	-55%			Teenage pregnancy strategy -55% by 2010 –Targets may need to be re-set to relate to year figures are released.

⁷ Department of Health

⁸ Learning and Skills Council

⁹ Department for Children, Schools and Families.

Indicator		Baseline 2006/07	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner	Data source	Comments
NI 115	Substance misuse by young people	N/A	Baseline to be set Tell Us Survey 2008	To be set	To be set	MBC	Tell Us Survey	
	Drugs							
	Alcohol							
ACHIEVE ECONOMIC WELL BEING								
NI 116 Local Target	Proportion of children in poverty						DWP ¹⁰	Baseline and targets to be agreed
NI 117	16-18 year olds who are not in education, training or employment (NEET)	To be set	To be set	To be set	To be set	MBC		
Local Target	The number of learners to complete the full Apprenticeship framework	425	495	530	565	LSC	Individualised learner records	National LSC target of 130,000 apprenticeship completions by 2010/11

¹⁰ Department for Work and Pensions

PROMOTING ADULT HEALTH AND WELL-BEING, TACKLING EXCLUSION AND PROMOTING EQUALITY INDICATORS AND TARGETS

Indicator	Baseline 2006/07	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner	Data source	Comments
Help promote health, well-being, independence, inclusion and choice							
NI 124	People with a long term condition supported to be independent and in control of their condition	PCT to provide	75.2%	75.7%	76.2%	PCT	PCT– vital signs VSB15
Ensure that, when people fall ill, they receive safe and effective services, when and where they need help and are empowered in their choice.							
							Local Target to be identified.
Ensure that the gap is closed between levels of health of Middlesbrough residents and the national average, as well as the gap between priority neighbourhoods and the Middlesbrough average							
NI 8	Adult participation in sport	19.1%	20%	21%	22%	MBC	Active People Survey
NI 39	Alcohol-harm related hospital admission rates per 100,000 population	10.678	14,212	14,212	14,212	PCT	PCT– vital signs VSC 26
NI 121	Mortality rate from all circulatory diseases at ages under 75	PCT to provide	2009 91.18	2010 87.33	2011 83.64	PCT	PCT– Vital Signs VSB 02
NI 123	16+ current smoking rate prevalence	PCT to provide	1,300	1,300	1,300	PCT	PCT– V ital Signs VSB 05-03
Tackling exclusion and promoting equality							

Indicator		Baseline 2006/07	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner	Data source	Comments
NI 144	Offenders under probation supervision in employment at the end of their order or licence	26%	30%	35%	40%	NOMS ¹¹		
NI 146	Adults with learning disabilities in employment	5.3%	8.3%	10.5%	12%	MBC		Vital signs - tier 3
NI 150	Adults in contact with secondary mental health services in employment	5.3%	6%	7.1%	8.5%	MBC		Vital signs - tier 3
Address specific community and social housing needs.								
								Local Target to be identified. Potential for supporting people into accommodation target?

¹¹ National Offender Management Service

ENHANCING THE LOCAL ECONOMY INDICATORS AND TARGETS

Indicator	Baseline 2006/07	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner	Data source	Comments
Establish an environment that encourages and supports economic vitality.							
<i>NI 151 Local Target</i>	<i>Overall employment rate</i>	<i>December 2006 66.9</i>	<i>67.51%</i>	<i>67.94%</i>	<i>68.32%</i>	<i>APS¹²/ LFS¹³</i>	<i>Local Target – MAA¹⁴ Based on trajectory to reach regional average (71.1%) by 2021 – Regeneration Strategy</i>
NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods	May 2007 33.5%			GONE looking for between 23%-26%	JSU¹⁵	GONE looking for between 23%- 26%
NI 171	VAT registration rate	Target to be set in 2009					
Provide business support that encourages more businesses to set up, locate and grow here.							
<i>NI 166 Local Target</i>	<i>Average earnings</i>	<i>£403.4</i>	<i>£410.41</i>	<i>£420.67</i>	<i>£431.18</i>	<i>ASHE¹⁶</i>	<i>Local Target - MAA</i>

¹² Annual Population Survey

¹³ Labour Force Survey

¹⁴ Multi Area Agreement

¹⁵ Tees Valley Joint Strategy Unit

¹⁶ Annual Survey of Hours and Earnings

Indicator	Baseline 2006/07	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner	Data source	Comments	
Ensure that local people have the skills for and can access jobs and opportunities								
NI 163	Working age population qualified to at least level 2 or higher	Dec 2006 67.8%	Dec 2008 72.3%	Dec 2009 74.5%	Dec 2010 76.8%	LSC	APS/LFS	National target 79% by 2021 – targets based on achievement of national target
Change attitudes by promoting Middlesbrough's success								
Local Target	Percentage of Middlesbrough residents who think Middlesbrough is improving	2007 MTWS ¹⁷ 72%	No survey	To be set	No Survey			
Promote regeneration through culture, arts and learning by means of major projects and flagships that act as economic drivers by contributing to the town's image and environment.								
NI 11 Local Target	Engagement in the Arts	N/A	Baseline to be set following survey 2009	To be set	To be set		Active People Survey	Local Target - link to 'Creating Stronger Communities; theme
Rejuvenate the housing stock								
								Local Target to be identified. Need to identify measure re HMR ¹⁸ – national indicators do not reflect this priority
Ensure that the type and mix of new housing provides choice								
NI 154	Net additional homes provided	362						Link to MAA Targets to be provided

¹⁷ Middlesbrough Townwide Survey

¹⁸ Housing Market Renewal

Indicator	Baseline 2006/07	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner	Data source	Comments
Improve and maintain existing housing.							
							Local Target to be identified. Need to identify measure re HMR – national indicators do not reflect this priority
Provide a transport network which meets the needs of a town on its way up:							
<ul style="list-style-type: none"> - Access to work and important services - Avoiding congestion - Improving road safety - Managing environmental impact - Highway maintenance and increased use of cycling and walking. 							
NI 177	Local bus passenger journeys originating in the authority area	10,386,000	10,278,000	10,170,00	10,062,000		LTP ¹⁹ target reduce by 1% year on year

¹⁹ Local Transport Plan

SECURING ENVIRONMENTAL SUSTAINABILITY INDICATORS AND TARGETS

Indicator	Baseline 2007/8	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner	Data source	Comments	
Improve the standard of cleanliness throughout the town								
NI 195	Improved street and environmental cleanliness					MBC	MBC	
	a) graffiti	15%	12%	To be set	To be set			
	b) litter	15%	13%	To be set	To be set			
	c) detritus	11%	10%	To be set	To be set			
	d) fly posting	0%	0%	To be set	To be set			
Develop a high-quality network of public realm, open space and parks to serve the needs of the community								
Local Target	The percentage of Middlesbrough residents satisfied with parks and open spaces	N/A	Baseline to be set Autumn 2008	No Survey	To be Set	MBC	Place Survey	Local Target identified by Environment Action Group
Increase the amount of household waste that is recycled and composted								
NI 191	Residual household waste per head	381.01	392.46	To be set	To be set	MBC	MBC	Could change if recalculated as Kg/household and recycling definition changes
Local Target NI 192	Household waste recycled and composted	21%	23%	24%	To be set	MBC		23% - existing BVPI definition 32% revised NI definition
Reduce carbon emissions and adapt for the adverse effects of climate change.								
NI 188	Planning to adapt to climate change	Level 0	Level 0	Level 1	Level 2	MBC		GONE - looking for Level 4 by 2010/11